

Rowan County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	10,000	0	5,000	5,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,770,890	1,500,358	270,532	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,578,964	0	1,289,482	1,289,482	0.000%	50.000%	50.000%
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Food Stamp Allotments	13,926,326	13,926,326	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	177,836	0	133,377	44,459	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	36,342	0	27,257	9,085	0.000%	75.001%	24.999%
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State Adoption Assistance Payments	74,680	0	74,680	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	840	0	840	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	764,870	485,616	139,627	139,627	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	4,527	2,264	1,132	1,131	50.011%	25.006%	24.983%
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Title IV-E Foster Care	251,222	159,501	45,860	45,861	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	100,135	63,576	0	36,559	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	170,745	0	85,373	85,372	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	204,132	204,132	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	151,018	151,018	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	90,739	90,739	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	20,313,266	16,583,530	2,073,160	1,656,576	81.639%	10.206%	8.155%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	454,484	303,499	37,364	113,621	66.779%	8.221%	25.000%
TANF Transferred to SSBG	74,734	56,046	0	18,688	74.994%	0.000%	25.006%
LINKS	57,575	46,060	11,515	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	621,916	310,958	155,479	155,479	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	42,131	31,598	10,533	0	74.999%	25.001%	0.000%
Permanency Planning Special	12,507	9,380	0	3,127	74.998%	0.000%	25.002%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,613,141	1,065,857	0	547,284	66.073%	0.000%	33.927%
Offset -- IV-D Incentive	172,596	172,596	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	8,858	8,858	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	8,022	4,011	0	4,011	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,357,561	738,769	0	1,618,792	31.336%	0.000%	68.664%
TANF Domestic Violence	11,075	11,075	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	26,375	23,078	0	3,297	87.500%	0.000%	12.500%
Adult Day Care	59,600	32,979	19,171	7,450	55.334%	32.166%	12.500%
Adult Care Home Case Management	156,392	78,196	39,098	39,098	50.000%	25.000%	25.000%
Adult Protective Services - State	39,933	0	39,933	0	0.000%	100.000%	0.000%
Adult Home Specialist	19,626	0	19,626	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	5,736,526	2,892,960	332,719	2,510,847	50.431%	5.800%	43.769%
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Note that the totals may be off due to rounding.

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Total Federal State County Federal State County

3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	38,032	19,016	19,016	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	46,991	0	0	46,991	0.000%	0.000%	100.000%
LIEAP & CIP Administration	30,052	30,052	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,561,000	780,500	0	780,500	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	21,329	21,329	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	106,928	53,464	0	53,464	50.000%	0.000%	50.000%
EBT Call Center	15,549	7,774	0	7,774	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	95,655	47,828	0	47,827	50.001%	0.000%	49.999%
Foster Care & Adoption - IV-E Admin (Fed/State)	481,000	240,500	240,500	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	336,599	336,599	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	99,314	0	99,314	0	0.000%	100.000%	0.000%
State Aid to Counties	61,790	0	61,790	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	4,569,666	3,605,466	964,200	0	78.900%	21.100%	0.000%
DCD Services Support	190,403	190,403	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,605,168	802,584	0	802,584	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

9,259,475 6,135,515 1,384,820 1,739,140 66.262% 14.956% 18.782%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 35,309,267 25,612,005 3,790,699 5,906,563 72.536% 10.736% 16.728%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.